

(Calendar Years)	2010	2011	2012	2013				2014	2015	2016
				Qtr 1	Qtr 2	Qtr 3	Qtr 4			
Pilot Plant (2005-2010)	Work Complete									
Watershed Sanitary Survey (2007-2010)	Work Complete									
Entrainment Study (2008-2010)	Work Complete									
Offshore Geophysical Survey (2008-2010)	Work Complete									
Energy Plan (2009-2011)		Complete Work								
EIR (2009-2012)	Begin Work		Complete Work							
Intake: Design/Construct (2012)				Begin Work					Complete Work	
SWRO Facility Pre-\Design (2010-2011)	Begin Work	Complete Work								
SWRO Facility Design/Construction (2013)						Begin Work				Complete Work
Infrastructure Design (2013)				Begin Work				Complete Work		
Infrastructure Construction (2013)							Begin Work			Complete Work