Desalination Program: Schedule Milestones

Note: Tasks in blue are tentative and subject to change.
11/30/2009

RFP
Proposals
Begin Work
Complete Work

CURRENT

	2009												2010											
	January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec	January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Pilot Plant (2005-2009)				Testing Complete										Final Report										
Watershed Sanitary Survey (2007-2009)															Final Report									
Entrainment Study (2009-2010)	Begin Work			Begin Field Work													Work Complete	Final Report						
Offshore Geophysical Survey (2009)	Permitting									Begin Field Work	Work Complete		Final Report											
Energy Plan (2009-2010)				Finalize Contract	Begin Work												Work Complete	Final Report						
EIR (2009-2012)						Issue RFP		Proposals Due					Finalize Contract	Begin Work										

FUTURE

	2009				2010			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Intake: Pre-Design (2010 - 2011)					Issue RFP	Proposals Due	Finalize Contract	Begin Work
Intake: Design (2011-2012)								Issue RFP
Intake: Construction (2013-2014)								
Full Scale Plant: Pre-Design (2010 - 2011)					Issue RFP	Proposals Due	Finalize Contract	Begin Work
Full Scale Plant: Design (2011-2012)								Issue RFP
Full Scale Plant: Construction (2012-2015)								
Infrastructure: Design (2010-2011)							Issue RFP	Proposals Due	Finalize Contract	Begin Work
Infrastructure: Construction (2013-2014)								